Mautner Project

The National Lesbian Health Organization

2008 Annual Report

LETTER FROM BOARD CHAIR LINDA SPOONER

Dear Friends,

First, thank you for the support you have extended to Mautner Project over the years since our 1990 founding by Susan Hester and a group of committed activists and volunteers. We continue to enjoy the deep commitment of volunteers and donors – institutional and individual – who have enabled Mautner Project to continue to provide our many services. We help our lesbian, bisexual and transgender sisters who are ill with cancer and other serious health problems, deliver education to health care providers around the country so that they learn to create welcoming and culturally competent environments, educate our own community about the need to develop and maintain healthy habits, and render assistance to community members who seek to get and stay healthy.

2008 was an important year of stabilizing and positioning Mautner Project for future growth. After a period of leadership flux, Mautner Project conducted a national search and hired a new Executive Director, Leslie Calman, Ph.D., who began work in January 2008. Leslie has had a long career in non-profit management and education centered on building better lives for women and families in the U.S. and in the developing world.

Just prior to joining Mautner Project, Leslie served for two years as Vice President of External Relations for the International Center for Research on Women (ICRW), overseeing the communications, advocacy and development teams for this $12 million organization, and taking a leadership role in advocacy promoting U.S. policies to end child marriage in the developing world. From 1998 – 2004, she was Executive Vice President and then Senior Vice President of Legal Momentum, the national women's rights organization formerly called NOW Legal Defense and Education Fund. She also directed Legal Momentum's Family Initiative, a project that, by educating and engaging the public and decision makers, built support throughout the United States for paid family leave and quality child care, preschool and afterschool.

For the previous seventeen years, Dr. Calman was at Barnard College as a professor of political science and women's studies, and Director of the Barnard College Center for Research on Women.

> "we help our lesbian, bisexual and transgender sisters"

Since taking up the reins at Mautner Project, Leslie has worked closely with the Board of Directors in what proved to be a difficult year for non-profits everywhere. Thanks to the generosity of all those listed in the back of this report, we were able to keep our excellent programs strong, to build up our back office operations (moving to less expensive space, hiring a development associate, purchasing a new efficient data base system) and were able to develop a new program in tobacco cessation, expand our education and training to the Baltimore area, build up our volunteer base, retain our unique programming aimed at African American lesbian and bisexual women, and keep the organization moving forward.

We hope you find this annual report useful and informative. We look forward to hearing from you, and earning your support.

Linda Spooner, M.D.

MAUTNER PROJECT: IMPROVING THE HEALTH OF LESBIANS, BISEXUAL, AND TRANSGENDER WOMEN WHO PARTNER WITH WOMEN

Mautner Project (MP) was founded in 1990 by Susan Hester, and inspired by her partner Mary-Helen Mautner, a lesbian mother who died of breast cancer at age 44. Just weeks before her death, Mary-Helen spoke about the need for an organization that could help other lesbians face the challenges of cancer. She realized that as a white, middle-class, employed, "out" lesbian with health insurance, accepting doctors, a loving family and network of friends, she was much more fortunate than many of her lesbian sisters with serious health problems.

Inspired by this vision, Mautner Project is dedicated to developing a health care system that is guided by social justice, provides equal access, and is responsive to the needs of all people. We pursue this vision through education, advocacy, research and direct service. Mautner Project:

- Delivers services and support to lesbian, bisexual and transgender (LBT) women who partner with women (WPW) with cancer and other life-threatening diseases, their families and caregivers.
- Educates WPW about important health issues, including the need for preventive care, particularly regular breast and cervical cancer screenings, screenings relating to diabetes and heart disease, and the need for healthful habits, including smoking cessation, exercise and good nutrition.
- Educates health care providers about the needs and concerns of their WPW clients in order to increase their cultural competency, reduce stigmatizing behaviors, and create quality services and environments that are welcoming and therefore fully utilized.
- Promotes WPW health through national research, advocacy and activism.

The Mautner Project is a tax-exempt 501(c)(3) non-profit organization governed by an all-volunteer Board of Directors composed of community leaders, health care providers, cancer survivors and caregivers.

WHO WE ARE

Board of Directors:
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Jane Holloway
Karen Holloway
Daena Peterson, M.D.
Susan Hester, *Ex Officio*
Leslie Calman, Ph.D., Executive Director, *Ex Officio*

Staff:
Jeanie Adkins, Development Associate and Assistant to the Executive Director

Lorraine Biros, Director of Client Services

Leslie J. Calman, Ph.D., Executive Director

Rachelle Dixon, Information Designer and Health Education Associate

Crystal Foley, Office Manager

Elizabeth Ide, Health Education Associate and Client Services Volunteer Coordinator

D Magrini, Director of Programs

Sara Jaye Sanford, Health Education Associate

DIRECT SERVICES

Client Services and Support Groups

Mautner Project provides a wide range of direct services to lesbian, bisexual, and transgender women who partner with women, and their families. We offer provider referral service, educational materials, and telephone support to women nationwide.

In the DC Metro Area, our Client Services team in 2008 included two professionals and some 36 active volunteers. We provided direct services to an average of 8 – 10 active clients per month. These services included home visits, hospital visits, phone support, child care, lawn care, light housekeeping, patient navigation, help with paperwork and continuing transportation to treatment appointments for women battling cancer.

36 active volunteers

8-10 clients per month

300+ volunteer hours

Mautner Project offered a weekly bereavement group in 2008. Seven women and two facilitators met to share experiences and learn to cope with significant loss.

MP also sent Holiday Gift Baskets sent to 24 families, including active and recent clients. The baskets were packed with donated items such as small toiletries, metal water bottles, and books. In addition, Mautner staff and volunteers provided regular, on-going phone support to four clients outside our geographic region, and offered resources and support via email and telephone on a short-term basis to about two dozen people.

MP answered hundreds of requests for information and resources from consumers, students, and professionals throughout the United States. Mautner staff responded to such calls by checking our national database for local resources, or researching the topic and providing information or book recommendations. The requests range from a referral to a LGBT-friendly gynecologist in Michigan or a caregiver respite program in Nebraska, to a summary of recent obesity research for a psychologist in Maryland.

Volunteers are one of our greatest resources; levels of participation ranged from 12 hours a week working with terminally ill clients and their families, to two hours per month mowing a lawn. The level of quality care our clients receive would not have been the same without their help.

Online Support Groups

In order to facilitate broader outreach, plans were made in 2008 to develop on-line support groups, to be introduced in 2009. They include:

- **Lesbian, Bi & Trans Survivors** is a member-driven email support group for lesbian, bisexual, and transgender women surviving serious illnesses.
- **Lesbian, Bi & Trans Caregivers** is a member-driven email support group for lesbian, bisexual, and transgender women caring for loved ones with serious diseases or disabilities.
- **Lesbian, Bi & Trans Bereavement** is a member-driven email support group for lesbian, bisexual, and transgender women grieving the loss of a loved one.

EDUCATIONAL PROGRAMS AND OUTREACH

Mautner Project

- Educates lesbians and other women who partner with women about important health issues;
- Educates health-care providers about the needs and concerns of their lesbian/WPW clients;
- Teaches and mentors the next generation of LGBT health advocates, policy makers, and providers; and
- Educates policymakers, the press, and the general public about lesbian/WPW health.

S.H.E. CIRCLE

Spirit Health Education (SHE) Circle® is a program developed by the Mautner Project, utilizing findings from its **Black Women 2 Women Spirit Health Study** of 2002, to address the health disparities in cancer screening and improve health outcomes for African American lesbians and bisexual women. Begun in 2003, and run through 2008, SHE Circle was funded by a grant from the Centers for Disease Control and Prevention (CDC), and was the first ever federally-funded program for black lesbian health.

SHE Circle is an early detection and cancer education intervention. The project's goal is to increase the adoption of appropriate regular breast, cervical and colorectal cancer screening and healthy lifestyle choices (such as proper nutrition and exercise and smoking cessation) among African American lesbian and bisexual women in a culturally competent framework. The program is a multi-level intervention that links aspects of African diasporic spirituality and community engagement with relevant information on creating and maintaining health and wellness, principally as they relate to reduction in cancer risk. SHE Circle consists of six educational sessions that provide information and support for healthy living by creating and recognizing communities of women who assume ownership and responsibility for their personal health as well as the health of their sisters.

Initial SHE Circle gathering, 2006.

During 2007 through the end of the grant in August, 2008, SHE Circle was tasked with replication. During this time, the project staff conducted three (3) facilitator training sessions: at SunServe Sunshine Social Services., Inc., in South Florida, the University of Pittsburgh, and Affinity Community Services in Chicago. Mautner Project also ran a SHE Circle group in Washington, DC.

2008 Presentations about SHE Circle:

1. SHE Circle Lessons Learned , SAGE Sisters Think Tank, January, Newburgh, NY

2. SHE Circle Lessons Learned, Zuna Institute, June, Las Vegas, NV

3. SAGE (Services and Advocacy for GLBT Elders),October, New York, NY

REMOVING THE BARRIERS TO ACCESS HEALTHCARE FOR ALL LBT PEOPLE

Removing the Barriers (RTB) is the first and only training program for physicians and health care staff members on the health care needs of lesbians. RTB is designed to assist medical providers to provide more culturally competent care by identifying potential barriers to care faced by sexual minorities, particularly women-who-partner-with-women. Developed by Mautner Project in cooperation with the Centers for Disease Control & Prevention, RTB is an experiential training program encouraging participants to explore many aspects of culture including personal privilege, the cultural interplay of individuals and the medical system, and the impact of institutional heterosexism. RTB provides specific focus on cultural distinctions of women who partner with women and how they impact their access to preventive health screenings as well as risk factors that may be significant for this specific population. RTB explores the use of culturally appropriate language, family recognition and legal issues, as well as clinical concerns specific to women who partner with women, in an effort to aid providers in reaching their goal of serving underserved women.

REMOVING THE BARRIERS

2008 Trainings:

1. Capitol Breast Care Center, October, Washington DC
   African American Health Summit, Center for Community Based HIV Prevention, November, Mississippi

2. The Maryland Department of Health and Mental Hygiene Outreach Committee, November, Baltimore, MD

3. Planned Parenthood, December, Ithaca NY

TOBACCO CESSATION GROUPS

Studies of smoking behaviors have found that prevalence is consistently higher among gays, lesbians and bisexuals than among the general population, even though the LGBT population surveyed has higher educational attainment (usually associated with lower, not higher, smoking rates). MP has been a pioneer in the area of LGBT targeted smoking cessation outreach. We developed a messaging and advertising campaign, "Delicious Lesbian Kisses," that pitched an alternative, anti-tobacco norm for the community.

For 2008, MP received a $20,000 grant from the American Lung Association of DC to provide smoking cessation services. We have found that when LGBT people feel they are in a "safe space" – when they are able to openly discuss same sex partners and personal smoking triggers in a supportive environment – their efforts to quit are more successful.

With the help of this grant, we were able to publish two ads, conduct extensive on-on-one outreach in a variety of venues, and completed Freedom From Smoking Cessation Programs.
As a result of the success of our work in 2008, MP was awarded two grants by the American Lung Association of DC totaling $115,000 for work to be completed in 2009.

Other Anti-Smoking Activities

Presentations

- Creating Change, February 2008, Detroit, MI
- National LGBTQ Anti-Tobacco Summit, October,
- Kansas City, MO

> "When LGBT people feel they are in a safe space…their efforts to quit are more successful"

Advertising

- January 2008 – Anti-Smoking Ad – Washington
- Blade
- March 2008 – Anti-Smoking Ad – Washington Blade
- April 2008 – Anti-Smoking Ad – Queer Women's Prom
- Souvenir Booklet and website ad
- May 2008 – Anti-Smoking Ad – Black Pride Guide
- June 2008 – Anti-Smoking Ad – Capitol Pride Guide
- September 2008 – Anti-Smoking Ad – Washington Blade; City Paper

OTHER OUTREACH

Because of both its expertise and its ability to reach out to and speak to women in the lesbian, bisexual and transgender communities, MP is regularly approached by colleague organizations to assist in reaching clients. For 2008, we contracted with Project Wish of the District of Columbia Department of Public Health to do community outreach to lesbians with limited income in order to provide them with no-fee screenings for breast and cervical cancers.

PRIDE OUTREACH

Washington, DC has some of the largest Pride celebrations in the country. Because the community is aware of the need for having different pride celebrations for various subsets of the community in terms of race and sexual preference, and because the celebrations are so large, Pride spans the course of three months. Pride celebrations include separate large festivals for Youth, Leather/BDSM, Black Pride, Latino Pride, Trans Pride, and Capital Pride (which allows for all the entire community to celebrate in one place) as well as smaller events and bar nights for lesbian and bisexual-identified women as well as transgender people. Pride celebrations in DC have become so well-known across the country that many people trek long distances just to have the opportunity to celebrate being "out" in the nation's capital. MP's presence at Pride allows for visibility to people in the local and national LGBT community.

Capital Pride Parade, Washington, DC, 2008. Pictured here: Mautner Project volunteers marching.

In 2008, we were able to participate through advertising, tabling and marching at Youth Pride, Black Pride, Leather Pride, and Capital Pride festivals as well as the women's pride-related after-parties at local bars and clubs.

MATERIALS MAILING

We sent thousands of brochures, pamphlets, self-breast exam shower cards, fact sheets, research findings, white papers, and other educational materials to individual consumers and health researchers as well as health organizations including but not limited to the Canadian Mental Health Board, Susan G. Komen for the Cure, Identity, and the Tai Sophia Institute.

EDUCATIONAL PRESENTATIONS

- March – LBT Health Issues – Northern Virginia Youth Ministry at NOVA-MCC Church. LBT general health issues presented along with a safer sex demonstration
- March – Safer Sex Demonstration – Sexual Minority Youth Assistance League (SMYAL). Safer sex demonstration for youth
- March – NOVAM – (VA)
- April 5-6 – 15th Original GLBT Expo –(DC)
- September – Safer Sex for LBT People – American University. Presented for the GLBTQA group
- September – AALGBT Health Summit – Presentation on Women's Health (MS)
- September – LGBTQ Anti-Tobacco Summit – Presentation: How to outreach to people of color using S.H.E. Circle as a model (MO)
- October – SAGE Conference – SHE Presentation (NY)
- October – LBT Health Issues – American University. Given as a LBT health primer for a women's health issues class
- October – Self-Breast Exam Demonstration – American University. Self-Breast Exam Demonstration for interested Breastival (annual breast health related festival) festival participants.

COMMUNITY HEALTH WORKSHOPS

- Healthy Eating Workshop (February 2008)
- Work It Out for Fitness (April 2008)
- Yoga Workshop (July 2008)

- Belly Dance to Health (November 2008)

NETWORKING & OUTREACH

- January – NBC4 Health and Fitness Expo (DC)
- March 12 – DC Cancer Consortium's Colorectal Cancer Summit
- April – Queer Women's Prom (DC)
- April – Youth Pride (DC)
- May – Black Pride Health Expo (DC)
- May – Capital Leather Pride Competition and official Women's After Play Party "Kink" (DC)
- June – Capital Leather Pride Competition and official Women's After Play Party "Kink" (DC)
- June – Capital Pride Expo (DC)
- June – Trans Pride Health Expo (DC)
- June 6 – Trans Health Conference (PA)
- June 25 – Patient Congress Education (DC)
- July 20 – Summer Fever/Heatwave After Party at Verizon Center in collaboration with the Washington Mystics and DCTFF (DC)
- August 21 – ADKLN Networking Event (DC)
- August 28 – American University GLBTA Fall Mixer (DC)
- September – ASGRA (VA)
- October 7 – BREASTIVAL – American University (DC)
- October 8 – BREASTIVAL –George Mason University (VA)
- Nov. 5 – DC Cancer Consortium's Breast Cancer Conference – Galludet University (DC)

FUNDRAISING AND EDUCATIONAL OUTREACH

- May – Freddie's Beach Bar – in collaboration with the Washington Mystics and PEN - LGBT Chamber of Commerce (VA)
- May 12 – Nellie's Sport's Bar – in collaboration with the Washington Mystics (DC)
- August 16 – Tea by the Sea at a private individual's house (DE)
- August 17 – Feelin Fine on Cloud 9 a portion of the proceeds going to MP (DE)

AFFILIATIONS/COMMUNITY PARTNERS

Mautner Project partners with numerous organizations to spread the word about the organization and its important health programming messages. The list for 2008 includes:

Universities:
American University
George Mason University
George Washington University
University of California - San Francisco Campus

Local and National Non-Profit Organizations
Atlantic States Gay Rodeo Association (ASGRA)
Bringing Our Ideas (B.O.I.) Productions
Capital Pride Community Partner
DC Cancer Consortium
DC Tobacco Free Families (DCTFF)
Lesbian Health Summit Conference Call Planning Coordinating Committee
National Coalition for LGBT Health
National Gay & Lesbian Task Force (NGLTF)
PEN LGBT Chamber of Commerce
Whitman Walker Clinic (WWC)
Sexual Minority Youth Assistance League (SMYAL)

Local Churches
DC MCC Church
Northern Virginia Youth Ministry at NOVA-MCC (NOVAM)
United Fellowship Church – DC

Local Bars/Clubs
A Different Kind of Ladies' Night (ADKLN)
BeBar
DC Eagle
Town
Nellie's Sports Bar
Freddie's Beach Bar

Community Partners/Donors
American Airlines
Epstein Becker Green
Kimpton Hotels
State Farm Insurance (Mary Snider, Jonna Wooten)
SunTrust Bank
Washington Mystics

ADVOCACY, ACTIVISM, AND OUTREACH

In 2008, Mautner Project engaged in advocacy and research in several ways:
SHE Circle: Mautner Project concluded its 5-year SHE (Spirit Health Education) Circle grant, which included an evaluation component to determine lessons learned from the creation and running of the program. Researchers Judy Bradford, Ph.D. and Alicia Matthews, Ph.D. gave the program a positive evaluation and will be writing up the results for possible peer-reviewed publication.

Mautner Project participated as a member of the Board or Advisory Board of the following organizations: the National LGBT Policy Roundtable , the National Breast Cancer Coalition; and the National Advisory Council for the Healthcare Equality Index sponsored by the Human Rights Campaign and the Gay and Lesbian Health Association. Mautner Project is an active member of the National Coalition for LGBT Health. Executive Director Leslie Calman was invited to be affiliated with the Center for Population Research in LGBT Health of the Fenway Institute as a participating scientist.

Mautner Project contributed several health sections to "A New Beginning: Policy recommendations to improve the lives of LGBT people and eliminate discrimination from federal policies,' a briefing book compiled by the National LGBT Policy Roundtable proposing federal actions to further the LGBT rights agenda and given to newly-elected President Obama.

Larry C. Harrod Community Service Award, Winter Explosion 2008. Pictured here: Don Johnson, D Magrini, Leslie Calman

2008 GRANTS AND DONORS SUPPORT

We gratefully acknowledge a significant two-year grant from Susan G. Komen for the Cure for Capacity Building effective July 2, 2008. With this grant, we are improving our fundraising capacity to further stabilize the organization, and maintain and then grow both programs and client services.

Foundations, Non-profit and Corporate Donors

Aetna Foundation
Allstate Giving Campaign
American Lung Association of DC
Astraea Lesbian Foundation for Justice
Bet Mishpachah
Cloud 9 Restaurant and Bar
DC Department of Health
Freddie Mac
Gill Foundation
Global Impact/Hewlett Packard
Glyde USA, Inc.
Hillwood Museum and Gardens Foundation
Human Rights Campaign
Isaacson Miller
Jacob and Hilda Blaustein Foundation
Kimpton Hotels
Lambda Drivers, Inc.
Luxenberg, Johnson & Dickens
Marriott Host Hotel
Medical Associates of Reston
Milwaukee LGBT Community Center
Morgan Stanley
Nellie's Sports Bar
Private Stock Entertainment Winter Explosion
Sanford and Doris Slavin Foundation
SunTrust
Susan G. Komen Race for the Cure
Town Danceboutique
United Way of Southeastern Pennsylvania
United Way of the National Capital Area
Wachovia Securities

Keeping the Promise Champions ($5,000 and up)

Pat Antonisse
Tedd Davis
Janet Eveland and Dawn Fisk Thomsen
Bill Gannon and David Weidner
Bob Horvath and Patrick Lyden
Virginia Sullivan

Keeping the Promise Leaders ($2,500-$4,999)

Leslie Calman and Jane Gruenebaum
Mary Ellen Fitzpatrick and Nadia Adly
Steven Greene
Doug Hastings
Jane Holloway
Mary Kelly
Kathy Riley

Keeping the Promise ($1,000-$2,499)

Judie Armington
Cynthia Attwood
Morton and Grace Bender
Robin Bergen
Cindi Bermudez
Ana-Mita Betancourt
Robin Brand
Colleen Brewer
Heather Burns
Nancy Clack
Wanda Cockrell and Colette Nichols
Julie Coons
Honora Dent
Colleen Dermody
Dee Dragan
Susan Eig
Carol Fendler
David Fox
Julie Gonen
Laura Hart
Susan Hester
Jon Hockman
Karen Holloway
Brian Johnson
Penniford Justice
Ethel Klein and Ed Krugman
Scott Lanham
Kim Mason
Elizabeth McCain
Kate McGee
Kathy McGee
Joseph McMahon
William McVay
Joan Moritz
Nancy Polikoff
Susan Puska
Linda Rawls
Hilary Rosen
Kathleen Shank
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Linda Spooner
Mary Michelle Spooner
Susan Stewart
Sherri Lynn Swenson
Donald Uttrich
Claudia Wayne
Leslie Wilkes
Jonna Wooten

Mautner Project Sustainers ($500-$999)

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Karen Azoff and Christina Dangler
Bonita Lynn Beattie
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Linda Blankenship
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Susan Boscarino
Craig Bowman
Bette Briggs
Karen Bryant
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Councilmember David Catania
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Belinda Shaw
Carol Yee
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Mautner Project Patrons ($250-$499)

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Donna Wilson
Jacquelyn Wilson
Tamara Wiseman
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Mautner Project Friends ($10-$249)
Katherine Acey
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Hope Adams
Mona Alcazar
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Jorge Alonso
Cassy Ammen
Heather Amos
Jill Anderson
Nefertiti Angelini
Cynthia Arno
Kristine Aulenbach
Patricia Avery
Cookie Backelman
Emily Bajcsi
Linda Bales
Kristen Banek
Kristin Barker
Sandra Barrot
Barbara Bastow
Coleman Bazelon
Nancy Beang
Carol Bergen
Linda Bernhard
Daphne Berwald
Carol Beswick
Michelle Biess
Monique Bilezikian
Michelle Bittenbender
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Miriam Eisenstein
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Dean Lester
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Rebecca Lyons
Ann Macklin
Rebecca Maestri
D. Magrini
Laura Mamo

Charlotte Mandel
Steven Mandel
Marguerite Mangum
Elizabeth Mann
Denise Manning
Virginia Marcum
Brian Marcus
Sandra Marder
Betty Martin
Jeff Masalia
Janice Mason
Susan Massad
Lynn Mays
Dione Mazzolini
Paul Mazzullo
Philip McCombie
Anita McCurley
Donna McMillan
Kate McQueen
Connie Meck
Tracey Meikle
Dianne and James Mero
Ngozi Messam
John Meyer
Stephanie Miedema
Walter and Laurie Minerbi
Barbara Morland
Lori Moxley
Angela Murphy
Margaret Murray
Nancy Nancarrow
Margaret Nelson
Catherine Niehaus
Annette Niemtzow and Eve Ellis
Doug Nizer
Mary Pat Noonan
Carla Norbrook
Frances O'Grady
Beverly Odom Conner
Hannah Olanoff
Joan Oppel
Sheri Orlowitz
Isaac Pabon
Linda Palmer
Heidi Pasichow
Laurie Perper
Nancy Lowe
Robin Perry
Bill Peters
Sophia Piellusch
Pamela Pierce
Rebecca Plaut Mautner
Frank and Linda Plaut
Stephen Ploscowe
Marcella Trudy Portewig
Ruth Potts
N.L. Prescott
Jean Radish
Joanna Rankin
Nicky Rattiff
Mari Raymer
Hope Raymond
Carol Reich
Mary Rein
Laura Reitman
Carolyn Revercomb
Brian Richmond
Grace Riddell
Karen Riley
Dennis Roach
Patricia Robertson
Mary Robison
Andrea Rojchin
David Rosen
Rochelle Ross Mays
Donna Roy
Roxane Rucker
Dianne Russell
Catherine Ryan
Judith Rysdyk
Boden Sandstrom
Sharyn Santel
Pamela Schaeffer
Timothy Schaefer
Richard Schiffner
Luanne Schinzel
Diane Schwarz
Theresa Schwerin
Deborah Scott
Katherine Sears
Mary Sexton
Nancy Shaffer
Sharon Shapiro
Jacy Showers
Darlene Skinner
Herb Sloan
Eleanor Smeal
Carolyn Smith
Linda Smith
Stuart Smith
Laura Solomon
Mary Sorenson
Lynda Sowbel
Andree St. Martin
Jennifer Stalloh
Nafsika Stavrou
Cathy Steirn
Charles Stellar
Tony Stifano
Lorre Stottlemyer
Joanna Stover
Karen Stratman-Krusemark
Marguerite Stratton
John Sullivan
Donna Sumption
Alicia Sutton
Linda Swearigan
Carolyn Tamarkin
Andrew Taylor
Nancy Teague
Daly Temchine
Isabelle Thabault
Kim Theodore
Lisa Thetford
Jacqueline Thompson
Mardi Thompson
Peter Thornton
Lois Tryk
Geoffrey Tuba
Judy Tuori
Steve Umin
Karin Vadelund
Doris Vail
Toni Van Pelt
Stephen Vandevander
Dinandrea Vega
Joan Vilkinosfsky
Rick VonFlatern
Ann Wachtel
Yolanda Wade
Peggy Wagner
Shaz Wagner
Deirdre Walker
Ruth Walker
John Wall
Mayla Wallschleger
Karen Walters
Christine Ward
Patricia Warner
Stephen Wash
Suzanne Washburn
Wendy Watson
Diane Wayman
Emmalou Weidner
Janet Weinberg
Ellen Weiser
Beth Wescott
Robert White
Suzanne Whitson
James Whittaker
Susan Wilkins
Austin Williams III
Kathleen Williams
Alexander Wilson
Robert Winter
Janet Wojaczyk
Lillian Wolf
Leslie Wolfe
Frank Wong
Linda Wood
Isabel Yang
Stacey Young
Karen Yust
Frank Zipperer
Jan Zobe

MAUTNER PROJECT 2008 FINANCIAL STATEMENTS AUDITED

Statement of Changes in Net Assets
For the year ended December 31, 2008

Support and Revenue:	
Foundation Grants	768,751
Individual Contributions	197,603
Service Fees	12,330
Sales and Products	44,359
Donated Services	11,258
Other	4,236
Total Support and Revenue:	1,038,537
Expenses:	
Program Services	
Health Promotion	399,549
Education Outreach	218,701
Client Services	72,835
Advocacy	5,938
Total Program Services:	697,023
Supporting Services:	
General and Administrative	98,068
Fundraising	89,498
Total Supporting Services:	187,566
Total Expenses:	884,589
Change in Net Assets:	153,948
Net Assets Beginning of Year:	175,809
Net Assets End of Year:	329,757

Statement of Financial Position

At December 31, 2008

Assets:		
	Current Assets	429,447
	Property and Equipment, Net	37,828
	Other Assets	7,591
	Total Assets:	474,866
Liabilities:		
	Current Liabilities	85,109
	Long Term Liabilities	60,000
	Total Liabilities	145,109
Net Assets		329,757
	Total Liabilities and Net Assets:	474,866

Complete Audited Financial Statements including Functional Expenses and Notes are available upon request.

Mautner Project

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